

Raleigh-Durham Airport Authority

Department #: 459
Organization #: 2713

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<i>Function: Transportation</i>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$12,500	\$12,500	\$14,773	\$12,500	\$12,500
Capital	\$0	\$0	\$0	\$0	\$0
Total Expenditures	<u>\$12,500</u>	<u>\$12,500</u>	<u>\$14,773</u>	<u>\$12,500</u>	<u>\$12,500</u>
<i>Net Expenditures</i>	<i>\$12,500</i>	<i>\$12,500</i>	<i>\$14,773</i>	<i>\$12,500</i>	<i>\$12,500</i>
FTE's	0.000	0.000	0.000	0.000	0.000